

WEBER HUMAN SERVICES

FY -2006

DISTRICT

YEAR

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of WEBER HUMAN SERVICES for the fiscal year ending JUNE 30, 2006, as approved and adopted by resolution on JUNE 15, 2005.

A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-4-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on JUNE 15, 2005.

Signed:

Randy Beck  
Budget Officer

Subscribed and sworn to this

13<sup>th</sup>

day of

June

2005

Carol G. Elton  
(Notary Public)



CAROL G. ELTON  
NOTARY PUBLIC - STATE OF UTAH  
237 26TH STREET  
OGDEN, UT 84401  
COMM. EXP. 11/03/2007

**WEBER HUMAN SERVICES  
DISTRICT**

**BUDGET**

For the year ended June 30, 2006

	GENERAL FUND			ENTERPRISE FUND		
	ACTUAL EXPENDITURES PRIOR YEAR	CURRENT YEAR	BUDGET	ACTUAL EXPENDITURES PRIOR YEAR	CURRENT YEAR	BUDGET
<b>REVENUES</b>						
Taxes: Property						
Other:						
Fee-in-Lieu of Taxes						
Charges for Services						
Interest Income				\$ 23,514,612	\$ 27,544,100	\$ 29,459,957
Other: County Match				\$ 105,569	\$ 165,000	\$ 165,000
Other Financing Sources:				\$ 1,677,329	\$ 1,694,004	\$ 1,715,271
Transfers from Other Funds						
Contribution from Fund Balance						
<b>TOTAL REVENUES</b>				\$ 25,297,510	\$ 29,403,104	\$ 31,340,228
<b>EXPENSES</b>						
Salaries and Benefits				\$ 14,922,689	\$ 15,595,448	\$ 15,619,198
Other Operating Expenses				\$ 9,518,651	\$ 12,841,377	\$ 15,032,476
Depreciation				\$ 599,038	\$ 582,869	\$ 530,734
Capital Outlay						
Debt Service						
Other:						
Other Financing Uses:						
Transfers to Other Funds						
Contribution to Fund Balance						
<b>TOTAL EXPENSES</b>				\$ 25,040,378	\$ 29,019,694	\$ 31,182,408
<b>INCOME OR (LOSS)</b>	\$ 257,132	\$ 383,410	\$ 157,820			